



Conference Committee on Education/PreK-12 Education Appropriations

> SENATE OFFER Proviso Offer 2 Implementing Offer 1

Wednesday, April 26, 2023 212 Knott

	Senate Offer #1	House Offer #2	Senate Offer #2	
1	A bill to be entitled	A bill to be entitled	A bill to be entitled	1
2	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	2
	and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60-62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	2
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	4
	2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	5
6		5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	6
7	Appropriation 80.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	7
8	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION Funding decisions for this category are reflected in the budget spreadsheet	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8 9
	size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may	proviso will match funding decisions. Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	
10	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	10
12	Accept House Position	Closed	Closed	11
13	Accept House Position	Closed	Closed	13
14	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	14
15	Closed		Closed	15
16	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	16

1

	Senate Offer #1	House Offer #2	Senate Offer #2	
17	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	17
18		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		18
19	Florida Early Learning Corps (SF 1349) 250,000	Brain Bag Early Literacy Program (HF 0432)	Florida Early Learning Corps (SF 1349) 250,000	19
20	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) 225,000	Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) 225,000	20
21	Riviera Beach School Readiness Outreach Initiative (SF 2094) 218,000	Tiny Talkers Preschool Initiative (HF 2106)	Riviera Beach School Readiness Outreach Initiative (SF 2094) 218,000	21
22	From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.	• •	From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.	22
23	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents'	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	23
24	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	24
25	Closed		Closed	25
26	Modified Senate Position: From the funds in Specific Appropriation 76, \$3,000,000 in <u>recurring</u> nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the procurement, the division shall consult with the early learning coalitions.	Maintain House Position.	Accept House Position	26
27	Closed		Closed	27

	Senate Offer #1	House Offer #2	Senate Offer #2	
28	Maintain Senate Position	Maintain House Position.	Accept House Position	28
29	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	29
30	Accept House Position	Closed	Closed	30
31		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		31
	From the funds in Specific Appropriation 77, \$789,927,228 is provided for	From the funds in Specific Appropriation 77, \$889,927,228 is provided for	From the funds in Specific Appropriation 77, \$789,927,228 is provided for	51
	the School Readiness Program and is allocated to early learning coalitions	the School Readiness Program and is allocated to early learning coalitions	the School Readiness Program and is allocated to early learning coalitions	
		as follows:	as follows:	32
33		Alachua	Alachua	
34		Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,251,757	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 12,249,865	
35		Brevard 19,844,756	Brevard	
36		Broward	Broward	
37		Charlotte, DeSoto, Highlands, Hardee 12,942,908	Charlotte, DeSoto, Highlands, Hardee	
39		Columbia, Hamilton, Lafayette, Union, Suwannee	Dade, Monroe	
40		Dixie, Gilchrist, Levy, Citrus, Sumter	Dixie, Gilchrist, Levy, Citrus, Sumter	
40		Duval	Duval	
42		Escambia	Escambia	
43	-	Hendry, Glades, Collier, Lee	Hendry, Glades, Collier, Lee	
44		Hillsborough	Hillsborough	
45	Lake	Lake	Lake	45
46	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	46
47	Taylor	Taylor	Taylor	47
48	Manatee	Manatee	Manatee	48
49	Marion 14,110,645	Marion	Marion 14,110,645	49
50	Martin, Okeechobee, Indian River 11,409,548	Martin, Okeechobee, Indian River 11,690,597	Martin, Okeechobee, Indian River 11,409,548	50
51	Okaloosa, Walton 10,241,302	Okaloosa, Walton 13,392,383	Okaloosa, Walton 10,241,302	51
52	Orange	Orange	Orange	52
53		Osceola	Osceola	
54		Palm Beach	Palm Beach	
55		Pasco, Hernando	Pasco, Hernando 23,262,446	
56		Pinellas	Pinellas	
57		Polk	Polk	
58		St. Johns, Putnam, Clay, Nassau, Baker, Bradford 22,907,690	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 19,643,365	<u> </u>
59	-	St. Lucie 14,899,115	St. Lucie 12,849,630	
60	-	Santa Rosa	Santa Rosa	
61	Sarasota	Sarasota	Sarasota	61

	Senate Offer #1	House Offer #2	Senate Offer #2	
62	Seminole	Seminole	Seminole	62
63	Volusia, Flagler	Volusia, Flagler	Volusia, Flagler	63
64	Redlands Christian Migrant Association 13,777,028	Redlands Christian Migrant Association	Redlands Christian Migrant Association 13,777,028	64
65	to the Department of Education to administer the Quality Differential	From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year. From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment	From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year. From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Quality Differential Payment Program allocation established pursuant to section 1002 89(1)(c).	65
67	Payment Program allocation established pursuant to section 1002.89(1)(c), Florida Statutes. From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	match of local funds. The Division of Early Learning shall establish	Payment Program allocation established pursuant to section 1002.89(1)(c), Florida Statutes. From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	67
69	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds. From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	<pre>learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</pre> From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds. From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1) (b), Florida Statutes.	69

	Senate Offer #1	House Offer #2	Senate Offer #2	
	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring	
			funds from the Child Care and Development Block Grant Trust Fund is provided	
	to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d),	to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d),	to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d),	
71	Florida Statutes.	Florida Statutes.	Florida Statutes.	71
				/1
	Accept House Position	Closed	Closed	
72				72
	Accept House Position	Closed	Closed	
73				73
	Accept House Position	Closed	Closed	
74				74
	Accept House Position	Closed	Closed	
75				75
76	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND	76
/6	ACCOUNTABILITY	ACCOUNTABILITY	ACCOUNTABILITY	76
	Closed		Closed	
	Ciosed		Citised	
77				77
	Closed		Closed	
78				78
79	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79
		Funding decisions for this category are reflected in the budget spreadsheet		
80		proviso will match funding decisions.		80

		2023-2024 Prek-12 Education Conference Proviso		
	Senate Offer #1	House Offer #2	Senate Offer #2	
	Funds in Specific Appropriation 79 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	From the funds provided in Specific Appropriation 79, \$427,003,731 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,941, and the base student allocation for the summer program shall be \$2,511. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 79 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,803. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	81
82	The funds in Specific Appropriation 79 shall be allocated as	From the funds in Specific Appropriation 79, \$427,003,731 shall be	The funds in Specific Appropriation 79 shall be allocated as	82
83	follows:	allocated as follows:	follows:	83
84				84
85	Alachua	Alachua	Alachua	85
86	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,221,500	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,429,346	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,221,500	86
87	Brevard 12,279,746	Brevard 12,884,315	Brevard 12,279,746	87
88	Broward	Broward	Broward	88
89	Charlotte, DeSoto, Highlands, Hardee	Charlotte, DeSoto, Highlands, Hardee 4,850,154	Charlotte, DeSoto, Highlands, Hardee 4,622,547	89
90	Columbia, Hamilton, Lafayette, Union, Suwannee 2,656,596	Columbia, Hamilton, Lafayette, Union, Suwannee 2,787,391	Columbia, Hamilton, Lafayette, Union, Suwannee 2,656,596	90
91	Dade, Monroe	Dade, Monroe	Dade, Monroe	91
92	Dixie, Gilchrist, Levy, Citrus, Sumter 4,665,926	Dixie, Gilchrist, Levy, Citrus, Sumter 4,895,646	Dixie, Gilchrist, Levy, Citrus, Sumter	92
93	Duval	Duval	Duval	93
94		Escambia	Escambia	94
95	Hendry, Glades, Collier, Lee 20,068,830	Hendry, Glades, Collier, Lee 21,056,910	Hendry, Glades, Collier, Lee 20,068,830	95
96	Hillsborough	Hillsborough	Hillsborough	96
97	Lake	Lake	Lake	97
98		Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	98
99	Taylor	Taylor	Taylor	99
100	Manatee	Manatee	Manatee	100
101	Marion	Marion	Marion	101
102	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River	102
103	Okaloosa, Walton	Okaloosa, Walton	Okaloosa, Walton	103
104	Orange	Orange	Orange	104
105	Osceola	Osceola	Osceola	105
106	Palm Beach	Palm Beach	Palm Beach	106
107	Pasco, Hernando 15,234,339	Pasco, Hernando 15,984,401	Pasco, Hernando	107
108	Pinellas 15,140,888	Pinellas 15,886,341	Pinellas 15,140,888	108
109	Polk 11,318,759	Polk 11,876,020	Polk 11,318,759	109
110	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 16,073,509	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 16,864,874	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 16,073,509	110
111	St. Lucie	St. Lucie	St. Lucie	111
112	Santa Rosa	Santa Rosa	Santa Rosa 2,769,014	112
113	Sarasota	Sarasota	Sarasota	113
114	Seminole 10,881,215	Seminole 11,416,944	Seminole 10,881,215	114
115	Volusia, Flagler	Volusia, Flagler 11,394,623	Volusia, Flagler	115
116	79B DATA PROCESSING SERVICES	79B DATA PROCESSING SERVICES	79B DATA PROCESSING SERVICES	116
117		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		117

Senate Offer #1	House Offer #2	Senate Offer #2	
Closed		Closed	
118			118
119 PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	119
The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003. The	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The	
calculations are the basis for the appropriations in the General	calculations are the basis for the appropriations in the General	calculations are the basis for the appropriations in the General	
120 Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A. 80 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE	Appropriations Act in Specific Appropriations 5, 6, 80, and 81.	Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A. 80 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE	120
121 PROGRAM		PROGRAM	121
122	Funding decisions for this category are reflected in the budget spreadsheet - numbers in red font in proviso will match funding decisions.		122
Funds provided in Specific Appropriations 5 and 80 shall be allocated using	Funds provided in Specific Appropriations 5 and 80 shall be allocated using	Funds provided in Specific Appropriations 5 and 80 shall be allocated using	122
123 a base student allocation of \$5,139.73 for the FEFP.	a base student allocation of \$5,348.16 for the FEFP.	a base student allocation of \$5,139.73 for the FEFP.	123
Accept House Position	Closed	Closed	124
Accept House Position 125 Accept House Position	Closed	Closed	125
126	CTORED	CTORE	126
Accept House Position	Closed	Closed	127

	Senate Offer #1	House Offer #2	Senate Offer #2	
	•	The total Required Local Effort for Fiscal Year 2023-2024 shall be	Total Required Local Effort for Fiscal Year 2023-2024 shall be	
	\$9,891,348,974. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	\$9,879,159,325. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	\$9,891,348,974. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	
128	calculation required in section 1011.02(4)(a) childugh (c), riorida statutes.	calculation required in section for oz (4) (a) childigh (6), Fiorida Statutes.	Calculation required in Section 1011.02(4) (a) through (c), Fiorida Statutes.	128
_	The maximum nonvoted discretionary millage which may be levied pursuant to	The maximum nonvoted discretionary millage which may be levied pursuant to	The maximum nonvoted discretionary millage which may be levied pursuant to	
	the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023–2024 shall be 0.748 mills. This millage shall be	section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate	the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be	
	used to calculate the discretionary millage compression supplement as	the discretionary millage compression supplement pursuant to section	used to calculate the discretionary millage compression supplement as	
	provided in section 1011.62(5), Florida Statutes. To be eligible for the	1011.62, Florida Statutes. To be eligible for the supplement, a school	provided in section 1011.62(5), Florida Statutes. To be eligible for the	
	supplement, a district must levy the maximum.	district must levy the maximum.	supplement, a district must levy the maximum.	
129				129
	Accept House Position	Closed	Accept House Position	
130				130
121	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	131
131	1. Basic Programs	1. Basic Programs	1. Basic Programs	131
	A. K-3 Basic1.122	A. K-3 Basic1.122	A. K-3 Basic1.122	
133				133
134	B. 4-8 Basic1.000	B. 4-8 Basic1.000	B. 4-8 Basic1.000	134
	C. 9-12 Basic0.988	C. 9-12 Basic0.988	C. 9-12 Basic0.988	
135				135
136 137	2. Programs for Exceptional Students	2. Programs for Exceptional Students	2. Programs for Exceptional Students	136 137
157	A. Support Level 4	A. Support Level 4	A. Support Level 4	157
138		••		138
139	B. Support Level 5	B. Support Level 55.707	B. Support Level 55.707	139
139				139
140	3. English for Speakers of Other Languages1.208	3. English for Speakers of Other Languages	3. English for Speakers of Other Languages1.208	140
141				141
142	4. Programs for Grades 9-12 Career Education1.072	4. Programs for Grades 9-12 Career Education0.988	4. Programs for Grades 9-12 Career Education1.072	142
	Accept House Position	Closed	Closed	
143				143
	Accept House Position	Closed	Closed	
144				
144				144
	Closed		Closed	
145				145
L_1				2

Senate Offer #1	House Offer #2	Senate Offer #2	
Accept House Position	Closed	Closed	146
Accept House Position	Closed	Closed	147
Accept House Position	Closed	Closed	148
Accept House Position	Closed	Closed	149
From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida 150 Statutes.		From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	150
Accept House Position	Closed	Closed	151
Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula 152 provided in section 1011.62, Florida Statutes.	provided for the Federally Connected Student Supplement pursuant to section	Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	152
Closed		Closed	153
Accept House Position	Closed	Closed	154

	Senate Offer #1	House Offer #2	Senate Offer #2	
	Accept House Position	Closed	Closed	
155				155
156	Accept House Position	Closed	Closed	156
157	Accept House Position	Closed	Closed	157
	81 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION		81 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	158
159		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		159
	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$90.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	
160	81A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - K-12 SCHOLARSHIPS		81A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - K-12 SCHOLARSHIPS	160 161
		Funding decisions for this category are reflected in the budget spreadsheet -		
162	Accept House Position	proviso will match funding decisions. Closed	Closed	162
163	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	163
104				164
165	Closed		Closed	165
165	Closed		Closed	165
166	Closed Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	Closed Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.	
166 167	Closed Funds provided in Specific Appropriations 82 through 105 shall be used to		Closed Funds provided in Specific Appropriations 82 through 105 shall be used to	166
166 167 168 169	Closed Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students. 82 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	serve Florida students.	Closed Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students. 82 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN	166 167

	Senate Offer #1	House Offer #2	Senate Offer #2	
	Closed		Closed	
171				171
<u> </u>	84 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		84 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	
172				172
	Accept House Position	Closed	Closed	
1				
173	85 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN		85 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	173
174				174
	• • • •	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	
175		children program (recurring base appropriations project).	children program (recurring base appropriations project).	175
1/3	86 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE		86 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE	1/5
176	INITIATIVES		INITIATIVES	176
	From the funds provided in Specific Appropriation 86, the following projects	From the funds provided in Specific Appropriation 86, the following projects	From the funds provided in Specific Appropriation 86, the following projects	
	are funded with recurring funds that shall be allocated as follows:	are funded with recurring funds that shall be allocated as follows:	are funded with recurring funds that shall be allocated as follows:	
177				177
	Best Buddies (Recurring Base Appropriations Project) 700,000	Best Buddies (Recurring Base Appropriations Project) 700,000	Best Buddies (Recurring Base Appropriations Project) 700,000	
178				178
179		Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations	179
100	Project)	Project)	Project)	100
180		Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base	180
181				181
182	Appropriations Project)	Appropriations Project)	Appropriations Project)	182
102	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	102
183				183
184	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base	184
	Appropriations Project)	Appropriations Project)	Appropriations Project)	
185				185
			From the funds provided in Specific Appropriation 86, the following projects	
	-	are funded with nonrecurring funds that shall be allocated as follows:	are funded with nonrecurring funds that shall be allocated as follows:	
186				186
187		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		187

		Funding decisions for this category are reflected in the budget spreadsheet -		
187		proviso will match funding decisions.		187
188	Best Buddies Mentoring and Student Assistance Initiative	Best Buddies Jobs Project (HF 0240) 400,000	Best Buddies Mentoring and Student Assistance Initiative	188
189	(SF 1081)	Best Buddies Mentoring and Student Assistance Initiative	(SF 1081)	189
190	Big Brothers Big Sisters Bigs Inspiring Scholastic	(HF 0428) 175,000	Big Brothers Big Sisters Bigs Inspiring Scholastic	190
191	Success (BISS) Project (SF 1268) 1,000,000	Boys & Girls Clubs of Martin County Education and	Success (BISS) Project (SF 1268) 1,000,000	191
192	Boys & Girls Clubs of Martin County Education and	Mentoring Program (HF 1053) 125,000	Boys & Girls Clubs of Martin County Education and	192
193	Mentoring Program (SF 1889) 250,000	Guide Right Boys Leadership, Education, and Mentorship	Mentoring Program (SF 1889) 250,000	193
194	Broward County Student Athlete Mentoring Pilot Program	Program (HF 0729)	Broward County Student Athlete Mentoring Pilot Program	194
195	(SF 2254)	New Beginnings High School - Innovation Labs (HF 0592) 516,500	(SF 2254)	195
196	Florida Lighthouse At-Risk Mentorship Program (SF 2794) 250,000	Rolling Readers Space Coast Pandemic Reading Initiative	Florida Lighthouse At-Risk Mentorship Program (SF 2794) 250,000	196
197	Florida Youth Leadership, Mentoring and Character	(HF 1617)	Florida Youth Leadership, Mentoring and Character	197
198	Education Pilot Program (SF 1491) 250,000	Think Big for Kids Workforce Initiative (HF 0661) 400,000	Education Pilot Program (SF 1491) 250,000	198
199	Guide Right Boys Leadership, Education, and Mentorship		Guide Right Boys Leadership, Education, and Mentorship	199
200	Program (SF 3090)		Program (SF 3090) 150,000	200
201	Made For More (SF 2888) 200,000		Made For More (SF 2888) 200,000	201
202	Operation Love for H.P.C. (Hard Places and Cases) (SF		Operation Love for H.P.C. (Hard Places and Cases) (SF	202
203	1314)		1314)	203

	Senate Offer #1	House Offer #2	Senate Offer #2	
204	The Parent Help Center Training Facility (SF 2536) 250,000		The Parent Help Center Training Facility (SF 2536) 250,000	204
	88 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		88 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	205
206	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	206
207	University of Florida 1,450,000	University of Florida 1,450,000	University of Florida 1,450,000	207
207	University of Miami 1,450,000	University of Miami 1,450,000	University of Miami	207
209	Florida State University 1,450,000	Florida State University 1,450,000	Florida State University 1,450,000	209
210	University of South Florida 1,450,000	University of South Florida 1,450,000	University of South Florida 1,450,000	210
211	University of Florida Health Science Center at	University of Florida Health Science Center at	University of Florida Health Science Center at	211
212	Jacksonville 1,450,000	Jacksonville 1,450,000	Jacksonville 1,450,000	212
213	Keiser University	Keiser University 1,450,000	Keiser University	213
	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the	Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the	
214	following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	214
215	89 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM		89 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	215
216	performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low- performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low- performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	216
217	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	217
	90 SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE		90 SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE	217
219	Maintain Senate Position	Accept Senate Position	Closed	213
220	93 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM		93 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	220
221	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	221
	Florida Atlantic University 1,349,076	Florida Atlantic University 1,349,076	Florida Atlantic University 1,349,076	
222	Florida State University (College of Medicine) 1,562,563	Florida State University (College of Medicine) 1,562,563	Florida State University (College of Medicine) 1,562,563	222
224	University of Central Florida 2,197,837	University of Central Florida 2,197,837	University of Central Florida 2,197,837	224
225	University of Florida (College of Medicine) 1,376,034	University of Florida (College of Medicine) 1,376,034	University of Florida (College of Medicine) 1,376,034	225

	Senate Offer #1	House Offer #2	Senate Offer #2	
226	University of Florida (Jacksonville) 1,369,445	University of Florida (Jacksonville) 1,369,445	University of Florida (Jacksonville) 1,369,445	226
226 227	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	226
227	\$499,979 for activities in Broward County through Nova	\$499,979 for activities in Broward County through Nova	\$499,979 for activities in Broward County through Nova	227
	Southeastern University 2,300,674	Southeastern University	Southeastern University 2,300,674	<u> </u>
229				229
230	University of South Florida/Florida Mental Health Institute	University of South Florida/Florida Mental Health Institute	University of South Florida/Florida Mental Health Institute	230
231	Institute	Institute	Institute	231
	Accept House Position	Closed	Closed	
232				232
233	95 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT		95 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	233
22.4	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	234
234	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as	234
235	provided in section 1007.2616, Florida Statutes 10,000,000	provided in section 1007.2616, Florida Statutes 10,000,000	provided in section 1007.2616, Florida Statutes 10,000,000	233
236				236
237	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	237
238	provided in section 1012.584, Florida Statutes 5,500,000	provided in section 1012.584, Florida Statutes 5,500,000	provided in section 1012.584, Florida Statutes 5,500,000	238
239	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	239
240	Florida Statutes	Florida Statutes	Florida Statutes	240
240	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	240
	section 1012.21, Florida Statutes	section 1012.21, Florida Statutes	section 1012.21, Florida Statutes	
242	The share of the View of Hermided in contine 1010 77	marchan of the Youn on municled in eaching 1010 77	The star of the Year of municipal is eaching 1010 77	242
243	Teacher of the Year as provided in section 1012.77, Florida Statutes	Teacher of the Year as provided in section 1012.77, Florida Statutes	Teacher of the Year as provided in section 1012.77, Florida Statutes	243
244				244
	From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds		From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds	
245	from the General Revenue Fund is provided for the Solving with Students (SF 2939).		from the General Revenue Fund is provided for the Solving with Students (SF 2939).	245
245	Funds in Specific Appropriation 95 for the Teacher of the Year Program is	From the funds provided in Specific Appropriation 95 for the Teacher of the	Funds in Specific Appropriation 95 for the Teacher of the Year Program is	243
	provided for financial awards, in conjunction with any private donations,	Year Program, is provided for financial awards, in conjunction with any	provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of	
	resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000;	private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum	\$10,000; the selected finalists receiving a minimum total award amount of	
	and the Teacher of the Year receiving a minimum total award amount of	total award of \$20,000; and the Teacher of the Year receiving a minimum	and the Teacher of the Year receiving a minimum total award amount of	
246	\$50,000.	total award amount of \$50,000.	\$50,000.	246
	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for	
	participants of the program; the selected finalists receiving a total award	participants of the program; the selected finalists receiving a total award	participants of the program; the selected finalists receiving a total award	
	of up to \$6,500; and the School Related Personnel of the Year receiving a	of up to \$6,500; and the School Related Personnel of the Year receiving a	of up to \$6,500; and the School Related Personnel of the Year receiving a	
247	total award amount of up to \$10,000.	total award amount of up to \$10,000.	total award amount of up to \$10,000.	247
	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools,	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools,	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools,	
248	or individuals.	or individuals.	or individuals.	248
	Funds in Specific Appropriation 95 for Computer Science Certification and	Funds in Specific Appropriation 95 for Computer Science Certification and	Funds in Specific Appropriation 95 for Computer Science Certification and	
	Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida	Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida	Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida	
	Statutes. The department shall submit a report to the Legislature by June	Statutes. The department shall submit a report to the Legislature by June	Statutes. The department shall submit a report to the Legislature by June	
249	30, 2024, which details how the funds were allocated by school district.	30, 2024, that details how the funds were allocated by school district.	30, 2024, which details how the funds were allocated by school district.	249

	Senate Offer #1	House Offer #2	Senate Offer #2	
	Accept House Position	Closed	Closed	
250				250
	96 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES		96 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	251
	From the funds in Specific Appropriation 96, nonrecurring funds are provided	From the funds in Specific Appropriation 96, nonrecurring funds are provided	From the funds in Specific Appropriation 96, nonrecurring funds are provided	
252	for the following:	for the following:	for the following:	252
252		Funding decisions for this category are reflected in the budget spreadsheet -		252
253	Florida Music Education Association (SF 3101)	proviso will match funding decisions. Boys & Girls Clubs Workforce Development Programs (HF	Florida Music Education Association (SF 3101)	253
254	Learning Ally/FSU Dyslexia Screener (SF 2976)	1300)	Learning Ally/FSU Dyslexia Screener (SF 2976)	254
255	School Bond Issuance Database (SF 1308)	Florida Children's Initiative Academic Support and Job	School Bond Issuance Database (SF 1308)	255
256	The Ben Franklin Project (SF 1826)	Training Program (HF 1680)		256
257	The Greatest Save Teen Program (SF 1493) 225,000	Florida Debate Initiative, Inc. (HF 1358)	The Greatest Save Teen Program (SF 1493)	257
258	ZeroEyes Florida Pilot Proposal (SF 1994) 250,000	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)	ZeroEyes Florida Pilot Proposal (SF 1994) 250,000	258
259 260		Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458). 235,463		259
260		Lil' Abner Foundation (HF 1345)		260 261
261		Maritime Workforce Development Instruction (HF 0749) 112,500		
		Mentoring and Student Assistance Initiatives (HF 1861) 700,000		262
263		Muzology (HF 0125)		263
264		Preparing Florida's Workforce through Agricultural		264
265		Education (HF 1798)		265
266 267		Securing the Continuation of the State Science and		266
267		Engineering Fair of Florida (HF 1799)		267
		School Bond Issuance Database (HF 0301)		
269		Special Olympics Florida - Unified Champions Schools (HF		269
270 271		2271)		270
271		STEM, Computer Science and CTE Career Awareness for		271
272		Middle Schools (HF 1864)		
273		YMCA State Alliance/YMCA Reads (HF 1927)		273
	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is	2/4
	provided to the Department of Education for use of the Florida Safe Schools	provided to the Department of Education for use of the Florida Safe Schools	provided to the Department of Education for use of the Florida Safe Schools	
	Assessment Tool at all public school sites, pursuant to section 1006.1493,	Assessment Tool at all public school sites, pursuant to section 1006.1493,	Assessment Tool at all public school sites, pursuant to section 1006.1493,	
-	Florida Statutes.	Florida Statutes.	Florida Statutes.	275
	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as	From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as	
	provided in section 1001.212(6), Florida Statutes.	provided in section 1001.212(6), Florida Statutes.	provided to the pepartment of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	
276				276
	Accept House Position	Closed	Closed	
277				277
	Accept House Position	Closed	Closed	
278				278

	Senate Offer #1	House Offer #2	Senate Offer #2	
	Modified House Position: From the funds in Specific Appropriation 96, <u>\$4,180,571 in recurring and</u>	Modified House Position: From the funds in Specific Appropriation 96, <u>\$7,180,571 \$4,180,571 in</u>		
	<u>\$22,404,111</u> \$21,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the micro-credential	recurring and $$13,819,429$ $\frac{$22,404,111}{$22,404,111}$ in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement		
	and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.	the micro-credential <u>and reading endorsement</u> incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.	Accept House Position	
279				279
	Modified Senate Position: From the funds in Specific Appropriation 96, \$13,091,682 <u>\$3,000,000 in</u>	Modified House Position: From the funds in Specific Appropriation 96, <u>\$16,000,000</u> <u>\$13,091,682</u>		
	recurring funds and \$13,000,000 in nonrecurring funds are provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used	\$26,891,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide		
	to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3	additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the		
	on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade	final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level		
	level and in need of additional reading intervention. Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall	and in need of additional reading intervention. Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be		
:	be allocated to districts that had more than 50 percent of third grade	allocated to districts that had more than 50 percent of third grade students		
		score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later	Accept House Position	
	later than August 15, 2023. School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a	than August 15, 2023. School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer		
	<pre>summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and</pre>	program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive,		
	receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of	in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each		
	each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional	student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional		
	strategies.	strategies.		
280				280
	Closed		Closed	
281				281
282	Accept House Position	Closed	Closed	282
	Maintain Senate Position. Not included	Maintain House Position.	Maintain Senate Position. Not included	
283				283
	97 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM		97 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM	284

	· · · · · · · · · · · · · · ·		
Senate Offer #1	House Offer #2	Senate Offer #2	
The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411,	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411,	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411,	
285 Florida Statutes.	Florida Statutes.	Florida Statutes.	285
97A SPECIAL CATEGORIES GRANTS AND AIDS - CAREER AND TECHNICAL EDUCATION		97A SPECIAL CATEGORIES GRANTS AND AIDS - CAREER AND TECHNICAL EDUCATION	
286 CHARTER SCHOOL PROGRAMS		CHARTER SCHOOL PROGRAMS	286
Closed		Closed	
287			287
288 98 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		98 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	287
			200
Closed		Closed	
289			289
290 98A SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		98A SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	290
291 Accept House Position.	Closed	Closed	291
292 99 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI		99 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	292
The funds in Specific Appropriation 99 are provided for the SEED School of	The funds in Specific Appropriation 99 are provided for the SEED School of	Modified Senate Position:	252
Miami as provided in section 1002.3305, Florida Statutes.	Miami as provided in section 1002.3305, Florida Statutes.	The funds in Specific Appropriation 99 are provided for the SEED School of	
		Miami as provided in section 1002.3305, Florida Statutes. <u>The Department is</u> authorized to supplement quarterly payments up to the amount appropriated	·
		for operational expenses in the event the student population falls short of	
293		forecasted enrollment.	293
100 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		100 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	295
294 ENHANCEMENTS		ENHANCEMENTS	294
From the funds in Specific Appropriation 100, the following appropriation	From the funds in Specific Appropriation 100, the following appropriation	From the funds in Specific Appropriation 100, the following appropriation	
projects are funded with recurring funds that shall be allocated as follows:	projects are funded with recurring funds that shall be allocated as follows:	projects are funded with recurring funds that shall be allocated as follows:	
295	Funding decisions for this category are reflected in the budget spreadsheet -		295
296	proviso will match funding decisions.		296
297 African American Task Force (Recurring Base	African American Task Force (Recurring Base	African American Task Force (Recurring Base	297
Appropriations Project)	Appropriations Project)	Appropriations Project)	
298	MT Kide (Decumping Page Ampropriations Project) 1 100 000	MT Kida (Decurning Base Ammenuisticne Duciest) 1 100 000	298
AMI Kids (Recurring Base Appropriations Project) 1,100,000 299	AMI Kids (Recurring Base Appropriations Project) 1,100,000	AMI Kids (Recurring Base Appropriations Project) 1,100,000	299
300 Florida Holocaust Museum (Recurring Base Appropriations	Early Childhood Music Education Incentive Pilot Program	Florida Holocaust Museum (Recurring Base Appropriations	300
301 Project)	as provided in section 1003.481, Florida Statutes 400,000	Project)	
302 Girl Scouts of Florida (Recurring Base Appropriations	Florida Holocaust Museum (Recurring Base Appropriations	Girl Scouts of Florida (Recurring Base Appropriations	302
303 Project)	Project)	Project)	
304 Holocaust Memorial Miami Beach (Recurring Base	Girl Scouts of Florida (Recurring Base Appropriations	Holocaust Memorial Miami Beach (Recurring Base	304
305 Appropriations Project)	Project)	Appropriations Project)	
306 Holocaust Task Force (Recurring Base Appropriations	Holocaust Memorial Miami Beach (Recurring Base	Holocaust Task Force (Recurring Base Appropriations	306
307 Project) 100,000	Appropriations Project)	Project)	
308 State Science Fair (Recurring Base Appropriations Project) 72,032	Holocaust Task Force (Recurring Base Appropriations	State Science Fair (Recurring Base Appropriations Project) 72,032	² 308
309	Project)		309
310	State Science Fair (Recurring Base Appropriations Project) 72,032		310
From the funds in Specific Appropriation 100, nonrecurring funds are	From the funds in Specific Appropriation 100, nonrecurring funds are	From the funds in Specific Appropriation 100, nonrecurring funds are	
311 provided for the following:	provided for the following:	provided for the following:	311
312	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		312
312 313 Academy at the Farm High School (SF 1221) 517,000	Advancing CTE in Okaloosa County Schools (HF 0659) 153,600	Academy at the Farm High School (SF 1221)	313
314 Advancement and Engagement for at-risk Student Women (SF	Aerospace and Innovation Academy Aerospace Technical	Advancement and Engagement for at-risk Student Women (SF	314
315 1018) 250,000	Certification for At-Risk Youth/Young Adults (HF 1347) 175,000	1018)	315
316 Aerospace Center for Excellence and Sun 'n Fun Long Term	Aerospace Center for Excellence and Sun 'n Fun Long Term	Aerospace Center for Excellence and Sun 'n Fun Long Term	316
310 Resiliency Plan (SF 1677)	Resiliency Plan (HF 0662)	Resiliency Plan (SF 1677) 150,000	310
317 318 After-School All-Stars (SF 1092)	After-School All-Stars (HF 0485)	After-School All-Stars (SF 1092)	318
319 AmSkills - Youth Boot camps for Manufacturing & Public	All Pro Dad's Fatherhood Literacy and Family Engagement	AmSkills - Youth Boot camps for Manufacturing & Public	319

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Senate Offer #1	
Works (SF 2940)	150,000
B. Wright Leadership Academy's Excellence in STEAM	
Program, Serving Disadvantaged Youth (SF 2192)	100,000
Best Foot Forward Grounded for Life: Empowering At-Risk	
Foster Care Students (SF 1003)	203,189
BLUE Missions REACH Program (SF 2073)	850,000
Breakthrough Miami (SF 1324)	250,000
Carpentry - Viera High School (SF 1984)	100,000
Certified Teens (SF 1240)	175,000
Citrus County Schools- Citrus High School Construction	
Academy (SF 3083)	217,500
Clay County District Schools: Expansion of Elevation	
Academy (SF 1850)	213,500
Community Scholars - Central Florida (SF 2932)	140,000
Creating Personalized Pathways for Accelerated Learning	
Toward Graduation and Career Readiness (SF 3206)	250,000
Developing S.T.E.M. Learning Zones in Inner City	
Communities (SF 2665)	250,000
Eau Gallie High School: Buy a used Piper Arrow III	200,000
PA28r-180 for Aerospace/Aircraft Training (SF 1285)	200,000
Expansion of After-School Activities (SF 2445)	250,000
Flight Adventure Deck, a STEM to STAY Education and	230,000
-	421,295
Scholarship Program (SF 1200)	421,295
Florida Children's Initiative Academic Support and Job	1 005 000
Training Program (SF 1241)	
Florida Debate Initiative, Inc. (SF 1453)	350,000
Fort Lauderdale Education Enrichment Program (SF 1249)	704,836
Guy Harvey Academy of Arts and Science in School District	
of Manatee County (SF 1033)	
Holocaust Education (SF 2586)	500,000
James B. Sanderlin Family Service Center Design Project	
(SF 2949)	9,500
Mathematics Professional Development Statewide Pilot (SF	
1351)	250,000
Muzology (SF 1012)	500,000
New World School of the Arts (SF 1069)	500,000
Northeast Florida 21st Century Workforce Development (SF	
2673)	400,000
Safer, Smarter Schools (SF 2920)	250,000
Scouting - Character Education (SF 2530)	500,000
Seabreeze High School, Agritechnology (SF 2366)	19,938
Security Funding in Jewish Day Schools (SF 1492)	3,500,000
Seminole County Public Schools - Health Careers Pipeline	
Modernization (SF 1473)	750,000
Summer Boost Kindergarten Readiness Camp (SF 1940)	250,000
Supporting Parents, Teachers and Students to Improve	
Science Test Scores in Florida (SF 2666)	200,000
The JA HOPE Project for Brevard County (SF 2163)	150,000
Walton High School - Agriculture Academy (SF 2491)	500,000
Youth Resiliency Program of Southwest Florida (SF 2507)	250,000

House Offer #2	
Campaign (HF 0390)	600,000
ARI/Big Bend Historical and Archaeological Education	
Project (HF 1534)	200,000
BLUE Missions REACH Program (HF 1845)	850,000
Busch Wildlife Sanctuary Environmental Education Center	
(HF 0077)	105,000
Citrus High School Construction Academy (HF 0686)	108,750
Clay County District Schools: Expansion of Elevation	
Academy (HF 2046)	106,750
Clay County District Schools: Expansion of Workforce	
Development (HF 2039)	135,000
Cocoa Beach High School Ecology Restoration Program -	
Aquaculture (HF 0550)	175,000
CrossTown After School Program (HF 2008)	250,000
Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)	375,000
Eau Gallie High School: Buy a Used Piper Arrow III	
PA28r-180 for Aerospace/Aircraft Training (HF 0987)	100,000
Every Child Has a Dream Program (HF 0222)	150,000
Expanding Elementary Career and Technical Education (CTE)	i i
Opportunities (HF 1258)	425,000
Expansion of After-School Activities (HF 0799)	125,000
Florida Caregiving Youth - At Risk Student Services (HF	,
1967)	151,175
Growing Beyond Earth STEM Education Program (HF 1931)	497,500
Guy Harvey Academy of Arts & Science in Manatee County	137,000
(HF 0778)	500,000
Guy Harvey Foundation's Get Kids Salty Education Pathway	500,000
in Bay County (HF 1360)	1,000,000
Innovation Education Program (HF 0280)	237,500
Junior Achievement of South Florida Youth Workforce	237,300
	252 250
Program (HF 0163)	252,250
Miami-Dade County Public Schools for Miami Arts Studio	75 000
6-12 @ Zelda Glazer (HF 1523)	75,000
Moffitt Mathematical Oncology HIP Program (HF 1966)	50,000
National Flight Academy (HF 0439)	260,750
Operation Love for H.P.C. (Hard Places and Cases) (HF	105 500
1232)	195,500
Overtown Youth Center (HF 0434)	500,000
Pro-Start Program at Miami Beach Senior High School (HF	
1446)	70,000
Safer, Smarter Schools (HF 1204)	
Safety and Security Equipment (HF 2297)	
Security Funding in Jewish Day Schools (HF 0082)	3,500,000
Seminole County Public Schools - Health Careers Pipeline	
Modernization at Seminole High School Academy of Health	
Careers (HF 0410)	15,500
South Putnam: Enhancing the Core - Activating Rural	
Student Career Opportunities (HF 2273)	920,000
State Academic Tournament (HF 0773)	125,000
Striving for Excellence Inc. (HF 1242)	165,000
Student Workforce Development Program (HF 1980)	65,313

Senate Offer #2	
Works (SF 2940)	150,00
B. Wright Leadership Academy's Excellence in STEAM	
Program, Serving Disadvantaged Youth (SF 2192)	100,00
Best Foot Forward Grounded for Life: Empowering At-Risk	
Foster Care Students (SF 1003)	203,18
BLUE Missions REACH Program (SF 2073)	850,00
Breakthrough Miami (SF 1324)	250,00
Carpentry - Viera High School (SF 1984)	100,00
Certified Teens (SF 1240)	175,00
Citrus County Schools- Citrus High School Construction	
Academy (SF 3083)	217,50
Clay County District Schools: Expansion of Elevation	
Academy (SF 1850)	213,50
Community Scholars - Central Florida (SF 2932)	140,00
Creating Personalized Pathways for Accelerated Learning	
Toward Graduation and Career Readiness (SF 3206)	250,00
Developing S.T.E.M. Learning Zones in Inner City	
Communities (SF 2665)	250,00
Eau Gallie High School: Buy a used Piper Arrow III	
PA28r-180 for Aerospace/Aircraft Training (SF 1285)	200,00
Expansion of After-School Activities (SF 2445)	250,00
Flight Adventure Deck, a STEM to STAY Education and	
Scholarship Program (SF 1200)	421,29
Florida Children's Initiative Academic Support and Job	
Training Program (SF 1241)	1,235,00
Florida Debate Initiative, Inc. (SF 1453)	350,00
Fort Lauderdale Education Enrichment Program (SF 1249)	704,83
Guy Harvey Academy of Arts and Science in School District	
of Manatee County (SF 1033)	1,000,00
Holocaust Education (SF 2586)	500,00
James B. Sanderlin Family Service Center Design Project	
(SF 2949)	9,50
Mathematics Professional Development Statewide Pilot (SF	
- 1351)	250,00
Muzology (SF 1012)	500,00
New World School of the Arts (SF 1069)	500,00
Northeast Florida 21st Century Workforce Development (SF	,
2673)	400,00
Safer, Smarter Schools (SF 2920)	250,00
Scouting - Character Education (SF 2530)	500,00
Seabreeze High School, Agritechnology (SF 2366)	
Security Funding in Jewish Day Schools (SF 1492)	
Seminole County Public Schools - Health Careers Pipeline	3,300,00
Modernization (SF 1473)	750,00
Summer Boost Kindergarten Readiness Camp (SF 1940)	
Summer Boost Kindergarten Readiness Camp (Sr 1940) Supporting Parents, Teachers and Students to Improve	250,00
	000.00
Science Test Scores in Florida (SF 2666)	
The JA HOPE Project for Brevard County (SF 2163)	150,00
Walton High School - Agriculture Academy (SF 2491)	500,00
Youth Resiliency Program of Southwest Florida (SF 2507)	250,00

	Senate Offer #1	House Offer #2	Senate Offer #2	
371		The History of Cuba and the Cuban American Experience -		371
372		Cuban Studies Institute (HF 1678)		372
373		The Robotics Lab at Palm Bay Academy Middle School (HF		372
374		0083)		374
375		The Sports and Education Pathway to College (HF 0271) 150,000		375
376		Walton High School - Agriculture Academy (HF 0718) 250,000		376
377		Wayman Academy of the Arts (HF 1958)		377
378		Weston Music Society In School Music Program and Music		378
379		Grants (HF 0625)		379
380		Workforce Development in High School Classrooms with 3DE		380
381		by Junior Achievement (HF 0597) 1,098,866		381
382		Youth Bootcamps for Manufacturing & Public Works (HF 2029) 75,000		382
383		Youth Resiliency Program of Southwest Florida (HF 1412) 175,000		383
	101 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION		101 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	384
	From the funds in Specific Appropriation 101, the following recurring funds	From the funds in Specific Appropriation 101, the following recurring funds	From the funds in Specific Appropriation 101, the following recurring funds	
	from the General Revenue Fund shall be allocated as follows:	from the General Revenue Fund shall be allocated as follows:	from the General Revenue Fund shall be allocated as follows:	
385	Auditory_Oral Education Crant Funding / accurring here	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Crant Funding (recursics here	385
386	Auditory-Oral Education Grant Funding (recurring base		Auditory-Oral Education Grant Funding (recurring base appropriations project)	386
387	appropriations project)	appropriations project)	appropriations project)	387
388	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	388
389	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	389
	Florida Statutes	Florida Statutes	Florida Statutes	
390	Learning Through Listening (recurring base appropriations	Learning Through Listening (recurring base appropriations	Learning Through Listening (recurring base appropriations	390
391	project)	project)	project)	391
392	project)	project)	project)	392
	Special Olympics (recurring base appropriations project) 250,000	Special Olympics (recurring base appropriations project) 250,000	Special Olympics (recurring base appropriations project) 250,000	
393	The Family Cafe (recurring base appropriations project) 350,000	The Family Cafe (recurring base appropriations project) 350,000	The Family Cafe (recurring base appropriations project) 350,000	393
394	The family care (recurring base appropriations project) 550,000	The Family Cale (Leculling base appropriations project) 550,000	The ramity care (recurring base appropriations project) 550,000	394
	From the funds in Specific Appropriation 101, the following nonrecurring	From the funds in Specific Appropriation 101, the following nonrecurring	From the funds in Specific Appropriation 101, the following nonrecurring	
	funds from the General Revenue Fund shall be allocated as follows:	funds from the General Revenue Fund shall be allocated as follows:	funds from the General Revenue Fund shall be allocated as follows:	205
395		Funding decisions for this category are reflected in the budget spreadsheet		395
396		proviso will match funding decisions.		396
397	Learning Through Listening (SF 2514) 500,000	David's Helping Hand (HF 0027) 127,500	Learning Through Listening (SF 2514) 500,000	397
398	Special Olympics Florida Unified Champions Schools (SF		Special Olympics Florida Unified Champions Schools (SF	398
399	2416)		2416)	399
400	The Bridge to Speech (SF 3121) 1,750,000		The Bridge to Speech (SF 3121) 1,750,000	400
401	The Family Cafe (SF 1220)		The Family Cafe (SF 1220) 500,000	401
	Funds in Specific Appropriation 101 for The Family Cafe are supplemental and			
402	shall not be used to replace or supplant current funds awarded for The Family Cafe project.	Accept Senate Position.	Closed	402
402	Family Care project. Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall	402
403	be allocated as follows:	be allocated as follows:	be allocated as follows:	403
404	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	404
405	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	405
	Statutes	Statutes	Statutes	
406	Multi Narana Gamilar Mataurit fan Otada i still o	Malti Amaran Gamina Matanak fan Ghuda i jili g	Malti Aman Gamina Matural for Guid a state	406
407	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	407
408	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	408
409	1006.04, Florida Statutes 750,322	1006.04, Florida Statutes	1006.04, Florida Statutes	409
410	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	410
	section 1003.576, Florida Statutes	section 1003.576, Florida Statutes	section 1003.576, Florida Statutes	
411				411

	Senate Offer #1	House Offer #2	Senate Offer #2	
412	Resource Materials Technology Center for	Resource Materials Technology Center for	Resource Materials Technology Center for	412
412	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	412
415	Florida Statutes	Florida Statutes	Florida Statutes	415
414	101100 00000000000000000000000000000000			414
415	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	415
	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school	
	programs serving deaf children in multiple counties, from birth to age	programs serving deaf children in multiple counties, from birth to age	programs serving deaf children in multiple counties, from birth to age	
	seven, including rural and underserved areas. These schools must solely	seven, including rural and underserved areas. These schools must solely	seven, including rural and underserved areas. These schools must solely	
	offer auditory-oral education programs, as defined in section 1002.391,	offer auditory-oral education programs, as defined in section 1002.391,	offer auditory-oral education programs, as defined in section 1002.391,	
	Florida Statutes, and have a supervisor and faculty members who are	Florida Statutes, and have a supervisor and faculty members who are	Florida Statutes, and have a supervisor and faculty members who are	
416	credentialed as Certified Listening and Spoken Language Specialists.	credentialed as Certified Listening and Spoken Language Specialists.	credentialed as Certified Listening and Spoken Language Specialists.	416
	The amount of the grants shall be based on the specific needs of each	The amount of the grants shall be based on the specific needs of each	The amount of the grants shall be based on the specific needs of each	
	eligible student. Each eligible school that has insufficient public funds to	eligible student. Each eligible school that has insufficient public funds to	eligible student. Each eligible school that has insufficient public funds to	
	provide the educational and related services specified in the Individual	provide the educational and related services specified in the Individual	provide the educational and related services specified in the Individual	
	Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the	Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the	Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the	
	Department of Education. Applications must include an itemized list of total	Department of Education. Applications must include an itemized list of total	Department of Education. Applications must include an itemized list of total	
	costs, the amount of public funds available for those students without the	costs, the amount of public funds available for those students without the	costs, the amount of public funds available for those students without the	
	grant, and the additional amount needed for the services identified in each	grant, and the additional amount needed for the services identified in each	grant, and the additional amount needed for the services identified in each	
	students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant	students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant	students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant	
	program to ensure minimum delay in providing the IEP or IFSP services for	program to ensure minimum delay in providing the IEP or IFSP services for	program to ensure minimum delay in providing the IEP or IFSP services for	
	all eligible students. Each school shall be accountable for assuring that	all eligible students. Each school shall be accountable for assuring that	all eligible students. Each school shall be accountable for assuring that	
	the public funds received are expended only for services for the eligible	the public funds received are expended only for services for the eligible	the public funds received are expended only for services for the eligible	
	student as described in the application and shall provide a report	student as described in the application and shall provide a report	student as described in the application and shall provide a report	
	documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.	documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.	
				447
417	New Senate Proviso:			417
	Funds provided in Specific Appropriation 101 for the Bridge to Speech			
	Program shall only be awarded to Florida nonprofit schools or programs			
	serving children who are deaf or hard of hearing in multiple counties, from			
	age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as			
	defined in section 1002.391, Florida Statutes, and have a supervisor and			
	faculty members who are credentialed as Certified Listening and Spoken			
	Language Specialists each day the child is in attendance or has a letter of	Accept Senate Position.	Closed	
	endorsement for this project from Deaf Kids Can.			
	The department shall develop an appropriate application, provide			
	instructions and administer this grant program to ensure minimum delay			
	services for all eligible students.			
418	102 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		102 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	418
-	From the funds in Specific Appropriation 102, the school shall contract for	From the funds in Specific Appropriation 102, the school shall contract for	From the funds in Specific Appropriation 102, the school shall contract for	419
	health, medical, pharmaceutical and dental screening services for students.	health, medical, pharmaceutical and dental screening services for students.	health, medical, pharmaceutical and dental screening services for students.	
	The school shall develop a collaborative service agreement for medical	The school shall develop a collaborative service agreement for medical	The school shall develop a collaborative service agreement for medical	
	services and shall maximize the recovery of all legally available funds from		services and shall maximize the recovery of all legally available funds from	
	Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services	Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services	Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services	
	provided, budget and expenditures, including the amounts and sources of all	provided, budget and expenditures, including the amounts and sources of all	provided, budget and expenditures, including the amounts and sources of all	
	funding used for the collaborative medical program and any other student	funding used for the collaborative medical program and any other student	funding used for the collaborative medical program and any other student	
	health services during the 2023-2024 fiscal year.	health services during the 2023-2024 fiscal year.	health services during the 2023-2024 fiscal year.	
420				420
	Accept House Position.	Closed	Accept House Position.	
121	•		•	
421				421

19

	Senate Offer #1	House Offer #2	Senate Offer #2	
422	102A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACAD	I EMICS	102A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACAD	422
	Modified Senate Position: Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$20,000,000 in nonrecurring- funds shall be placed in reserve. The nonrecurring funds are may be used- for the purchase, lease, or renovation of property to support the establishment of the school.	Accept Senate Position.	Closed	
423				423
424	Closed		Closed	424
425	Accept House Position	Closed	Closed	425
	104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITA	L OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITA	
427	the following projects are funded with nonrecurring funds that shall be	From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:	the following projects are funded with nonrecurring funds that shall be allocated as follows:	427
428				428
428		Citrus High School Construction Academy (HF 0686) 45,500	Academy at the Farm High School (SF 1221) 13,983,000	428
429	Heartland Biztown (SF 1232) 250,000	Clay County District Schools: Expansion of Workforce	Heartland Biztown (SF 1232)	429
430		Development (HF 2039)	Homeland Agribusiness Academy (SF 2078)	430
432		Cocoa Beach High School Ecology Restoration Program -	Indian River Community Complex (SF 1458)	432
433	Liberty County High School Softball Complex (SF 2541) 250,000	Aquaculture (HF 0550)	Liberty County High School Softball Complex (SF 2541) 250,000	433
434	Purchase A Safe Way to Unstructured Play (SF 1586) 300,000	Gulf District Schools Athletic Venues (HF 1432) 1,250,000	Purchase A Safe Way to Unstructured Play (SF 1586) 300,000	434
435		Guy Harvey Academy of Arts & Science in Manatee County	The Florida Holocaust Museum: Security & Educational	435
436	Enhancements for Students, Educators & Scholars (SF	(HF 0778)	Enhancements for Students, Educators & Scholars (SF	436
437	1785)	KIPP Capacity/Growth Project (HF 1325) 500,000	1785)	437
438		Liberty County High School Softball Complex (HF 1689) 237,500		438
439		New Beginnings High School - Innovation Labs (HF 0592) 87,500		439
		Seminole County Public Schools - Health Careers Pipeline		440
440				110
440 441 442		Modernization at Seminole High School Academy of Health Careers (HF 0410)		441

	Senate Offer #1	House Offer #2	Senate Offer #2	
443		South Putnam: Enhancing the Core - Activating Rural		443
444		Student Career Opportunities (HF 2273) 250,000		444
	New Senate Proviso: From the funds in Specific Appropriation 104, \$20,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the establishment the Florida School for Competitive Academics. These funds shall be shall be placed in reserve.			455a
445	The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures. These funds are contingent upon HB 5101 or similar legislation becoming a law.	Accept Senate Position.	Closed	
446	105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITA		105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITA	446
447	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:	447
448		Funding decisions for this category are reflected in the budget spreadsheet -		448
448 449	Arcadia Speer Center Renovation (SF 2960) 500,000	proviso will match funding decisions. Boys & Girls Clubs of Polk County Kampaign for Kids (HF	Arcadia Speer Center Renovation (SF 2960) 500,000	448
450	Boys & Girls Club Alachua County (SF 1992) 250,000	0958) 1,500,000	Boys & Girls Club Alachua County (SF 1992) 250,000	450
450	Central Florida Zoo & Botanicals Gardens Education	Busch Wildlife Sanctuary Environmental Education Center	Central Florida Zoo & Botanicals Gardens Education	450
451	Support Services Building (SF 2494) 225,000	(HF 0077)	Support Services Building (SF 2494) 225,000	451
452	Citrus County Schools- Citrus High School Construction	City of Greenacres - Youth Programs (HF 0471)	Citrus County Schools- Citrus High School Construction	452
453	Academy (SF 3083)	Education Foundation of Sarasota County HUB Facility (HF	Academy (SF 3083)	453
	Cornerstone Classical Academy - Site Works for Expansion	1435)	Cornerstone Classical Academy - Site Works for Expansion	
455	Project (SF 1907)	Fire Sprinkler Compliance (HF 0716) 142,000	Project (SF 1907)	455
456	Dream On Purpose (SF 2907)	Florida Caregiving Youth - At Risk Student Services (HF	Dream On Purpose (SF 2907) 200,000	456
457	James B. Sanderlin Family Service Center Design Project	1967)	James B. Sanderlin Family Service Center Design Project	457
458	(SF 2949)	Florida Mobile Museum of Tolerance (HF 1595) 1,250,000	(SF 2949)	458
459	Jewish Community Alliance (JCA) School Security (SF 1759). 250,000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458). 262,500	Jewish Community Alliance (JCA) School Security (SF 1759). 250,000	459
460	Learning Independence For Tomorrow (LiFT) Campus (SF 1783) 400,000	Junior Achievement of South Florida Youth Workforce	Learning Independence For Tomorrow (LiFT) Campus (SF 1783) 400,000	460
461	Security Funding in Jewish Day Schools (SF 1492) 1,500,000		Security Funding in Jewish Day Schools (SF 1492) 1,500,000	461
462	Security funding in Dewish Day Schools (Sr 1492) 1,500,000	Program (HF 0163) 22,500 Learning Independence for Tomorrow (LiFT) Campus (HF 1371) 375,000	Security funding in Sewish Day Schools (SF 1492) 1,500,000	462
463				463
464		-		464
465		-		465
466		Police Athletic League of St. Petersburg Outdoor Learning		466
467		Environment (HF 1629) 175,000		467
468		Security Funding in Jewish Day Schools (HF 0082) 1,500,000 Speer YMCA/Pinellas County Schools Partnership Project		468
469				469
470		(HF 0785) 1,250,000		470
471		Wayman Academy of the Arts (HF 1958) 150,000		471
	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	472
-	110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	The funde arounded in Specific Ampropriation 110 shall be allocated as	110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	473
	The funds provided in Specific Appropriation 110 shall be allocated as follows:	The funds provided in Specific Appropriation 110 shall be allocated as follows:	The funds provided in Specific Appropriation 110 shall be allocated as follows:	474
475		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		475
476	Florida Channel Closed Captioning	Florida Channel Closed Captioning	Florida Channel Closed Captioning	476
477	Florida Channel Satellite Transponder Operations	Florida Channel Satellite Transponder Operations	Florida Channel Satellite Transponder Operations	477
478	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	478
470	Affairs Programming	Affairs Programming	Affairs Programming	470
479				479

	Senate Offer #1	House Offer #2	Senate Offer #2	
480	Florida Channel Year Round Coverage	Florida Channel Year Round Coverage	Florida Channel Year Round Coverage	480
	Florida Public Radio Emergency Network Storm Center 166,270	Florida Public Radio Emergency Network Storm Center 166,270	Florida Public Radio Emergency Network Storm Center 166,270	
481	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	481 482
483	project)	project)1,300,000	project) 1,300,000	
483	Public Television Stations	Public Television Stations	Public Television Stations 4,444,811	483 484
_	From the funds provided in Specific Appropriation 110. "Governmental Affairs	From the funds provided in Specific Appropriation 110, "Governmental Affairs	From the funds provided in Specific Appropriation 110, "Governmental Affairs	101
	for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	485
	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be	Stations, \$370,400 shall be allocated to each public television station	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be	
486	allocated \$100,000 per station.	allocated \$100,000 per station.	allocated \$100,000 per station.	486
	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract	
	for the leasing, management and operation of the state transponder with the	for the leasing, management and operation of the state transponder with the	for the leasing, management and operation of the state transponder with the	
487	same public broadcasting station that produces the Florida Channel.	same public broadcasting station that produces the Florida Channel.	same public broadcasting station that produces the Florida Channel.	107
487				487
	Accept House Position	Closed	Closed	100
488				488
105	STATE BOARD OF EDUCATION From the funds provided in Specific Appropriations 128 through 140, the	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	489
490	Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds. From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	<pre>website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023. Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data</pre>	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds. From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	<u>490</u> <u>491</u>
492	Statutes.	Statutes.	Statutes.	492
493	130 EXPENSES	130 EXPENSES	130 EXPENSES	493
	Maintain Senate Position	Maintain House Position.	Accept House Position	

	Senate Offer #1	House Offer #2	Senate Offer #2	
	From the funds provided in Specific Appropriation 130, \$1,000,000 in	From the funds provided in Specific Appropriation 130, \$1,000,000 in	From the funds provided in Specific Appropriation 130, \$1,000,000 in	
	recurring funds from the General Revenue Fund is provided to the Just Read,		recurring funds from the General Revenue Fund is provided to the Just Read,	
	Florida Office for the development and delivery of a literacy-focused online	Florida Office for the development and delivery of a literacy-focused online	Florida Office for the development and delivery of a literacy-focused online	
	professional development system for Florida teachers as provided in section	professional development system for Florida teachers as provided in section	professional development system for Florida teachers as provided in section	
495	1001.215, Florida Statutes.	1001.215, Florida Statutes.	1001.215, Florida Statutes.	495
	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	496
150				
	Closed		Closed	
497				497
498	134 SPECIAL CATEGORIES CONTRACTED SERVICES	134 SPECIAL CATEGORIES CONTRACTED SERVICES	134 SPECIAL CATEGORIES CONTRACTED SERVICES	498
	Closed		Closed	
499				499
	Closed		Closed	
500				500
	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds	
	from the General Revenue Fund is provided to the Department of Education to			
	implement the provisions of section 1006.07(4), Florida Statutes.	implement the provisions of section 1006.07(4), Florida Statutes.	implement the provisions of section 1006.07(4), Florida Statutes.	
501				501
	From the funds in Specific Appropriation 134, \$745,000 in recurring funds			
	from the General Revenue Fund is provided to the Department of Education for			
	the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard			
	established pursuant to section 1008.40, Florida Statutes.	-		
	established pursuant to section 1000.40, 11011dd Statutes.	established pulsdant to beccish 1000.40, 11011dd Statutes.	established pursuant to section 1000.40, 11011dd Stateles.	
502				502
	Decemb House Decision		01d	
	Accept House Position	CLOSED	Closed	
503				502
505			Modified Senate Position:	
			From the funds provided in Specific Appropriation 134, <u>\$3,501,897</u> \$250,000	
			· · · · · · · · · · · · · · · · · · ·	
			Department of Education for the procurement of a statewide curriculum and	
		rring funds ducation to . From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes. From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes. From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes. From the funds in Specific Appropriation Toto Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes. 500 Closed Closed 503		
			-	
	Maintain Senate Position	Maintain House Position		
			materials, library books, classroom library materials, lesson plans,	
			assessment content, curriculum standards, and teacher professional	
			development. The tool must also provide parents with the ability to "opt-	
F04			out" of individual books in school and classroom library through a secure	- ^ /
504			and confidential platform.	504

	Senate Offer #1	House Offer #2	Senate Offer #2	
	Modified House Position: From the funds in Specific Appropriation 134, \$2,500,000 <u>\$1,795,600</u> in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with the Florida College System institutions and state universities to develop courses that align with section 1007.25, Florida Statutes, and is contingent upon HB 1537 or similar legislation becoming a law.	Accept Senate Position.	Closed	505
506	Accept House Position	Closed	Closed	506
507	Accept House Position	Closed	Closed	507

FY 2022-2023 Implementing Bill

PreK-12

#	Issue	House HB 5003	Senate SB 2502	House Offer # 1	Senate Offer # 1	#
1	FEFP Workpapers. In order to implement Specific Appropriations 5, 6, 80, and 81, incorporates Florida Education Finance Program (FEFP) document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	Section 2	Section 2			1
2	INSTRUCTIONAL MATERIALS . In order to implement Specific Appropriations 5, and 80 provides that funds provided for instructional materials shall be released and expended as required in the GAA.	Not included	Section 3	Maintain House Position	Accept House Position	2
3	CHARTER SCHOOL CAPITAL OUTLAY . Specific Appropriation 15. Amends s. 1013.62(1) revising language relating to charter school capital outlay funding. Specifically, the revision provides that charter school capital outlay funding for Fiscal Year 2023-2024 will consist of state funds appropriated by the Legislature in the GAA. This change does not remove the requirement that districts must share local millage revenues beginning in FY 2024-2025.	Not included	Section 4	Maintain House Position	Accept House Position	3
4	FEFP - FUNDING COMPRESSION ALLOCATION & HOLD HARMLESS. Amends s. 1011.62 (15) In order to implement Specific Appropriations 5 and 80, maintains the new categorical in the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.	Not included	Section 6	Maintain House Position	Accept House Position	4
5	CATEGORICAL FUND FLEXIBILITY. Amends s.1011.62(6), in order to implement Specific Appropriations 5 and 80, to provide school districts with more flexibility to shift funds between certain categoricals.	Not included	Section 7	Maintain House Position	Accept House Position	5
6	PUBLIC BROADCASTING. Specific Appropriation 110. Reenacts s. 1001.26(1), F.S., to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.	Not included	Section 9	Maintain House Position	Accept House Position	6
7	OUT-OF-DISTRICT VIRTUAL. Amends s.1002.45(1)(e), in order to implement specific appropriation 80, to revise the cap on out of district virtual FTE limiting these to state funds.	Not included	Section 11	Maintain House Position	Accept House Position	7
8	CTE PROGRAM WEIGHT. Amends s. 1011.62(1)(c), in order to implement specific appropriation 80, to allow the CTE programs to be funded at a higher rate if the expenditure analysis shows that CTE programs costs are higher than that of grade 9 through 12.	Not included	Section 13	Maintain House Position	Accept House Position	8

FY 2022-2023 Implementing Bill

PreK-12

#	Issue	House HB 5003	Senate SB 2502	House Offer # 1	Senate Offer # 1	#
9	MICRO-CREDENTIAL. Amends s. 1002.995(1)(c), in order to implement specific appropriation 76 and 96, to expand the eligibility for the micro-credential to include all childcare providers working in a childcare classroom.	Not included	Section 15	Maintain House Position	Accept House Position	9
10	SCHOOL DISTRICT PERSONNEL FLEXIBILITY FOR D AND F SCHOOLS. Amends s. 1001.42(21), to implement specific appropriation 5 and 80, to allow districts to adopt salary schedules or salary stipends for teachers at schools with a turnaround plan. This section does not allow such salary stipends to be subject to collective bargaining.	Not included	Section 16	Maintain House Position	Accept House Position	10
11	TEACHER SALARY INCREASE ALLOCATION. Amends s. 1011.62(14)(f), in order to implement specific appropriation 5 and 80, to provide school districts with flexibility in allocating additional teacher salary allocation funds in a manner that best meets the needs of the school district or charter school.	Not included	Section 20	Maintain House Position	Accept House Position	11
12	Florida Education Finance Program Distribution to Charter Schools. Amends s. 1002.33, in order to implement specific appropriations 5 and 80, to allow a school district that has at least 70 percent of its total FEFP funds coming from local funds and at least 30 percent of its total full-time equivalent student membership coming from charter schools to mutually agree on a payment of funds schedule.			New Issue	Accept House Position	12
13	DROPOUT RETRIEVAL PROGRAM. Authorizes, notwithstanding any other law, students who have withdrawn from the school system and are enrolled in a career, adult, home education, or alternative education program to be eligible to enroll in a dropout retrieval program.				New Issue	13
14	VOLUNTARY PREKINDERGARTEN EDUCATION PROGRAM. Amends s. 1002.68(4)(a)(f), (5), F.S., to extend the timelines for the development and implementation of methodology relating to performance metrics for VPK providers and removes the provision that disqualifies VPK providers based on a failure to meet minimum program assessment composite scores.				New Issue	14